

## APPENDIX 7 – Grants and procurement plan

<b>GRANT AND PROCUREMENT PLAN 2023</b>			
<b>Procurement Procedure</b>	<b>Volume (EUR)</b>	<b>Plan Date</b>	<b>Procedure Type</b>
Provision of security services for the EUIPO and related supplies	10 100 000	January 2023	Restricted
Supply and installation of office furniture, accessories and related services	1 500 000	January 2023	Open
Mobile telephony solutions	3 000 000	February 2023	Open
Scanner equipment maintenance	32 000	February 2023	Low Value
Upgrade of the fire detection system in EUIPO headquarters	510 000	March 2023	Open
Provision of services related to card and electronic payments	7 200 000	April 2023	Open
Management of sports facilities and equipment and organisation of intellectual and sport activities	1 525 000	May 2023	Open
Building Management System upgrade towards open standards and secured information	2 000 000	June 2023	Open
Xmarks software maintenance and support	600 000	June 2023	Negotiated
Assessment centre for middle managers	250 000	June 2023	Open
Travel agency services	25 000 000	June 2023	Open
Farm school services	235 000	July 2023	Open
Provision of training services in the field of soft skills, professional knowledge and IP	2 200 000	July 2023	Open
Provision of services for the urgent delivery of mail and parcels	530 000	September 2023	Open
Infrastructure development works: New implementation or renovation works and small works and operational modifications	15 800 000	November 2023	Open
External legal services in institutional and labour law matters (Spanish law)	140 000	November 2023	Negotiated
External legal services in staff matters (EU law)	100 000	November 2023	Negotiated
Linguistic services related to revision of translations, proofreading and other linguistic maintenance tasks	8 000 000	November 2023	Open
<b>Total amount for procurement procedures</b>	<b>78 722 000</b>		

## GRANT AND PROCUREMENT PLAN 2023

Grant Procedure	Volume (EUR)	Plan Date	Procedure Type
SME Fund	27 100 000	January 2023	Grant
Awareness Grant 2023 - Support for awareness-raising activities about the value of intellectual property and the damage caused by counterfeiting and piracy	1 000 000	February 2023	Grant
Awareness campaigns on the valorisation and benefits of IP	1 000 000	February 2023	Grant
Support EU IP Network	80 000	March 2023	Grant
<b>Total amount for grants</b>	<b>29 180 000</b>		