

APPENDIX 7 — Procurement plan

Procedure name	Volume (EUR)	Plan date	Procedure type
2020			
Provision of digital books	240 000	August 2020	Open
EUIPO Promotional items	80 000	March 2020	Middle value
Creation and dissemination of films on IP	100 000	March 2020	Negotiated
Printing services	80 000	December 2020	Middle Value
Media Monitoring Services	250 000	March 2020	Open
Public Relations at national and local level	260 000	July 2020	Open
Maintenance and support of Allegro software including purchase of licences	2 000 000	September 2020	Negotiated
Cabling works - Copper and optical fibre	600 000	May 2020	Open
IT Development and Maintenance Services - SAP Development and Maintenance	16 000 000	February 2020	Open
Pharmacy supplies	60 000	July 2020	Low value
Staff surveys	1 000 000	July 2020	Open
Rental of external parking	60 000	February 2020	Negotiated
Logistical support of events	20 000 000	July 2020	Open
Prevention of occupational risk	2 000 000	August 2020	Open
Furniture and related accessories	1 500 000	October 2020	Open
Purchase of the road adjacent to the Office	500 000	October 2020	Negotiated
Technical assistance in facility management and services	6 000 000	June 2020	Open
Rental of Bangkok office	300 000	February 2020	Negotiated
Fitting-out of Bangkok office	60 000	April 2020	Negotiated
List of experts to provide advice on IP research, legislation, practices and enforcement	2 500 000	September 2020	Call for expression of interest
External legal services in institutional and labour law matters (Spanish Law)	140 000	March 2020	Negotiated
External legal services in staff matters (EU Law)	100 000	March 2020	Negotiated
Grant regional prosecutor network	100 000	March 2020	Grants
Counterfeit Goods on Dangerousness- Enforcement-Consultancy	50 000	September 2020	Low value
IP in the digital world- Data gathering	150 000	May 2020	Negotiated