

APPENDIX 7 — Procurement plan

Procedure name	Volume (EUR)	Plan date	Procedure type
2019			
Infrastructure development works	9 000 000.00	30/06/2019	Open
Renting Brussels offices	1 000 000.00	30/06/2019	Negotiated
Certification audit services	120 000.00	30/06/2019	Middle value
Economic and statistics: data sources to support the Observatory WP2019	50 000.00	30/06/2019	Negotiated
Creation and dissemination of films on IP	200 000.00	30/06/2019	Open
IT infrastructure and operations	50 000 000.00	30/06/2019	Open
Linguistic services	14 500 000.00	30/06/2019	Open
Performance monitoring and control services relating to infrastructure management	500 000.00	30/06/2019	Open
Public awareness grant	1 000 000.00	30/06/2019	Grants
Regional seminars for prosecutors	100 000.00	30/06/2019	Grants
Managing of sport facilities	800 000.00	30/06/2019	Open
Provision of training services	1 600 000.00	30/06/2019	Open
Urgent mail delivery	470 000.00	30/06/2019	Open
Promote IP in the academic community and universities	60 000.00	30/06/2019	Low value
Assessment centre for middle managers	250 000.00	30/06/2019	Restricted
Creation of animated videos	250 000.00	31/12/2019	Open
Authors' rights licence	50 000.00	31/12/2019	Negotiated
Expansion of catering area and facilities	2 000 000.00	31/12/2019	Open
General consultancy services	50 000 000.00	31/12/2019	Open
Legal assistance for staff	350 000.00	31/12/2019	Open
Provision of editorial content	100 000.00	31/12/2019	Middle value
Temporary work agency services	10 000 000.00	31/12/2019	Open
Travel agency services	24 000 000.00	31/12/2019	Open
SSL certificates	60 000.00	31/12/2019	Negotiated